

2003 ADOPTED TAX LEVY SUMMARY

***** IMPACT ON HOMEOWNERS *****



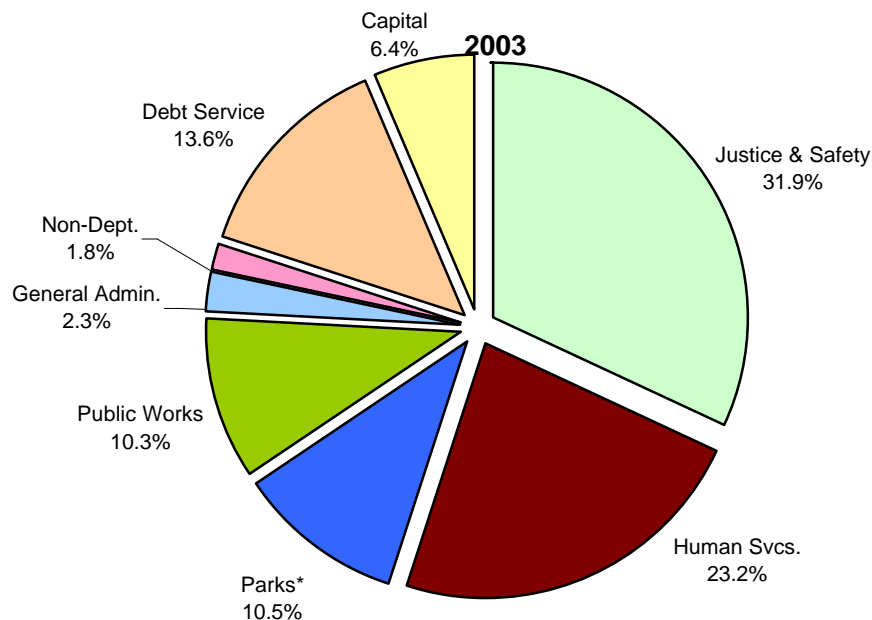
The Waukesha County tax levy is comprised of two segments. The general County tax levy of \$78,065,454 is levied at a rate of \$2.31 per \$1,000 of equalized value on all eligible property in the County. The Federated Library System levy of \$2,544,105 is levied at a rate of \$0.26 on taxable properties in communities without a library.

Because of varied assessment ratios to equalized values determined by the State Department of Revenue and inflationary property value changes, the tax bill impact on County's equalized tax rate of \$2.31 per \$1,000 of property value (down \$0.11 from the 2002 budget) will vary. Waukesha County's average home value, as indicated in the 2000 census and inflated, is \$192,000. The County-wide residential inflation rate of 6.6% results in a County tax increase of 1.7% or \$8.10 on a \$192,000, \$4.19 on a \$100,000 home, and \$10.47 on a \$250,000 home.

2001 Value of Home	County Tax 2001	Residential Inflation	2002 Value of Home	County Tax 2002	County Tax Change	
					Amount	Percent
\$100,000	\$242.08	6.60%	\$106,600	\$246.27	\$4.19	1.7%
* \$192,000	\$464.79	6.60%	\$204,700	\$472.90	\$8.10	1.7%
\$250,000	\$605.20	6.60%	\$266,500	\$615.67	\$10.47	1.7%

* Average Waukesha County home value 2000 U.S. Census

COUNTY TAX LEVY BY FUNCTIONAL AREA



* Includes Parks, Environment, Education, and Land Use